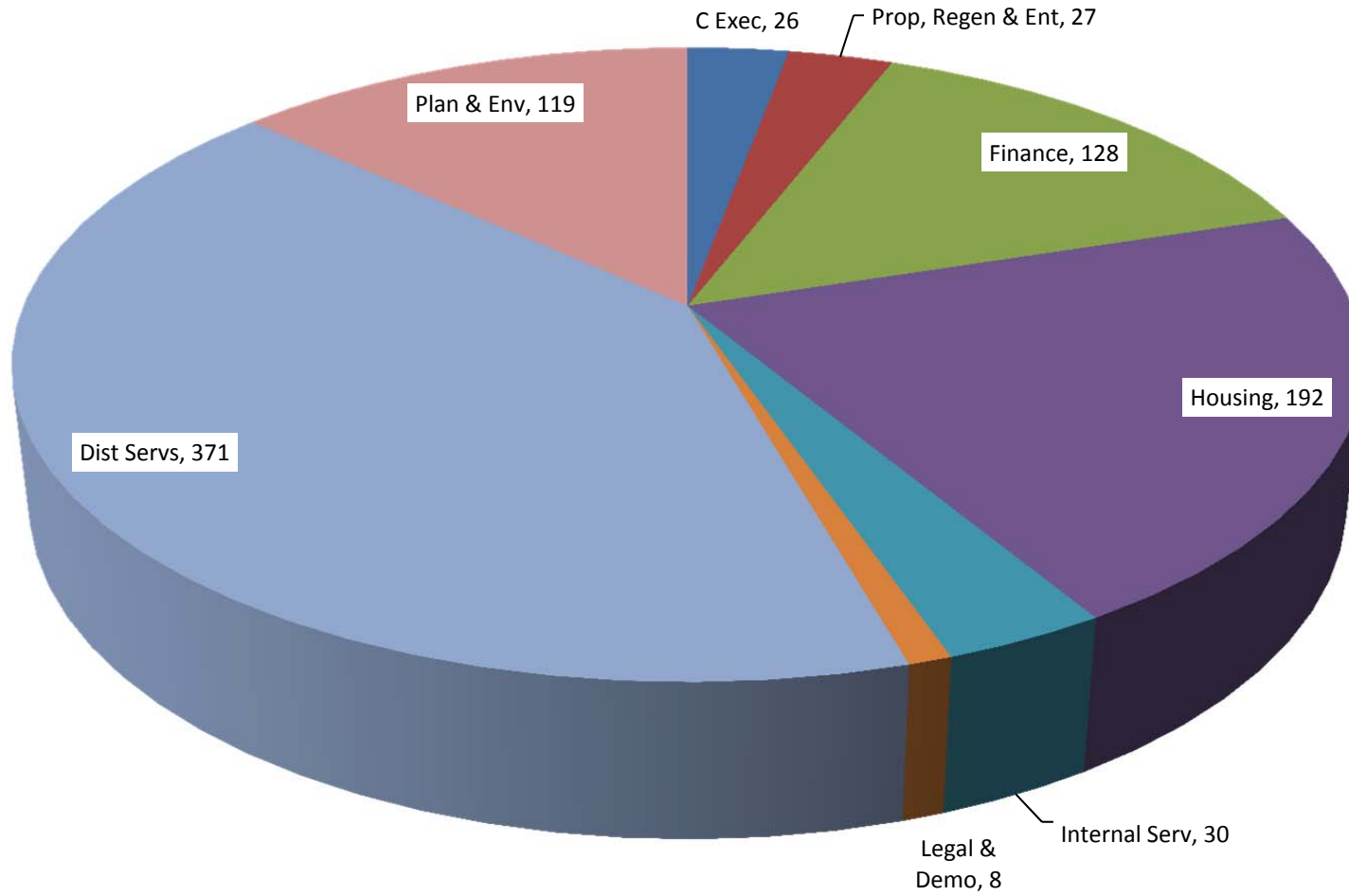
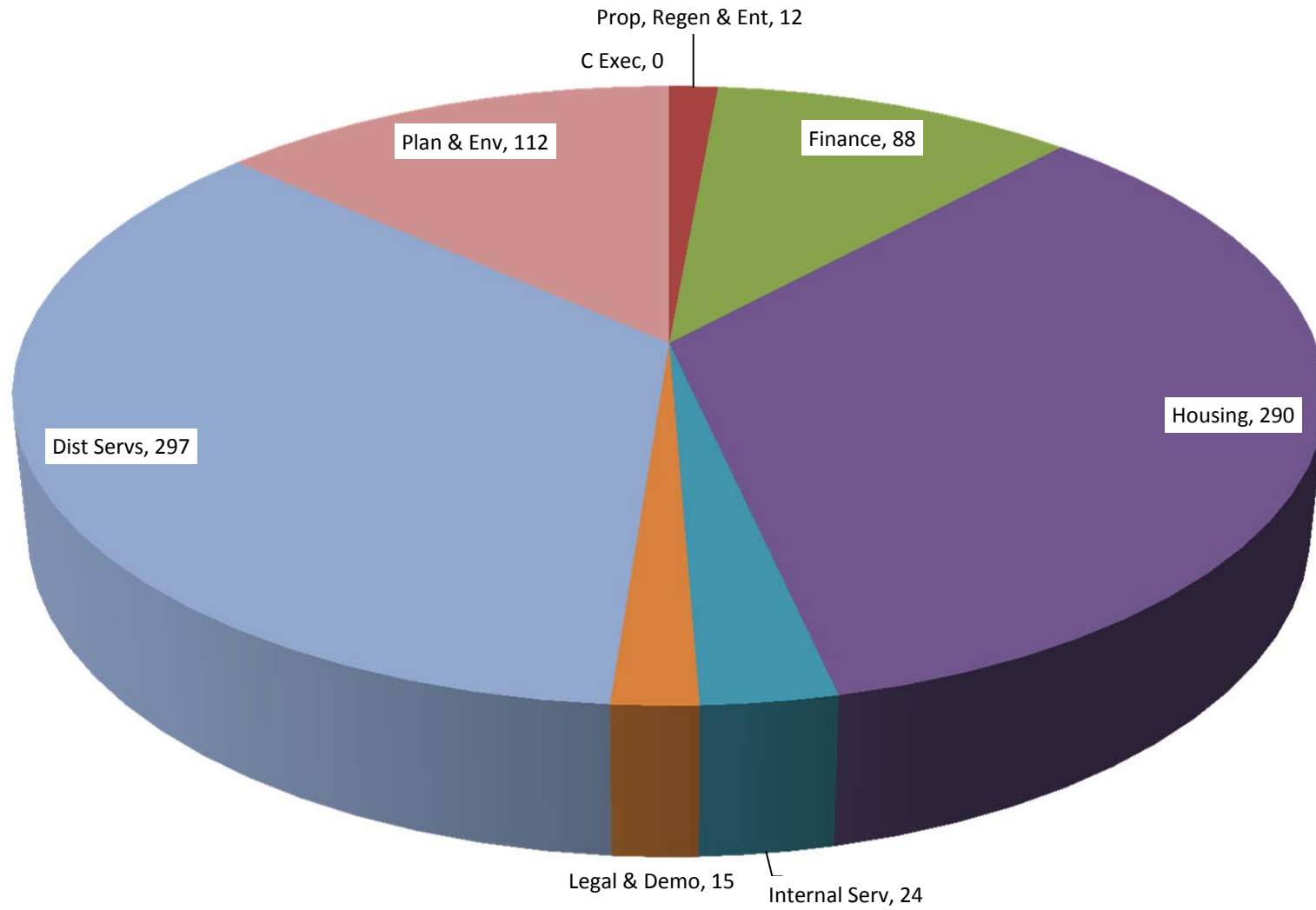


Days Lost Q1 14/15



Days Lost Q2 14/15



Dept	FTE 1/4/13	FTE 30/6/13	FTE 30/9/13	FTE 31/12/13	FTE 31/3/14	Q1 Avg FTE	Q2 Avg FTE	Q3 Avg FTE	Q4 Avg FTE	FTE 30/6/14	FTE 30/9/14	FTE 31/12/14	FTE 31/3/15	Q1 Avg FTE	Q2 Avg FTE	Q3 Avg FTE	Q4 Avg FTE
C Exec	3.00	3.00	4.00	7.00	7.00	3.00	3.50	5.50	7.00	10.00	13.00			8.50	11.50	6.50	0.00
Prop & Regen & Ent	29.49	29.95	28.88	25.77	25.50	29.72	29.42	27.33	25.64	26.88	25.28			26.26	26.08	12.64	0.00
Finance	58.92	59.38	57.38	56.38	55.61	59.15	58.38	56.88	56.00	53.81	51.73			54.90	52.77	25.87	0.00
Housing	77.64	77.73	76.91	80.10	77.15	77.69	77.32	78.51	78.63	71.52	72.21			75.07	71.87	36.11	0.00
Internal Serv	33.47	31.38	29.77	29.77	29.77	32.43	30.58	29.77	29.77	29.58	29.18			29.68	29.38	14.59	0.00
Legal & Demo	24.22	23.22	23.68	23.68	24.68	23.72	23.45	23.68	24.18	22.86	22.59			23.52	22.73	11.30	0.00
Dist Servs	102.14	112.10	111.14	111.53	111.94	107.12	111.62	111.34	111.74	102.24	112.86			106.99	107.55	56.43	0.00
Plan & Env	71.76	66.52	71.76	70.15	67.36	69.14	69.14	70.96	68.76	69.06	66.98			68.91	68.02	33.49	0.00
Total	400.64	403.28	403.52	404.38	399.01	401.96	403.40	403.95	401.70	385.95	393.83	0.00	0.00	393.82	389.89	196.92	0.00
		2013/14								2014/15							
Dept	Q1 Absences	13/14 Q2 Absences	13/14 Q3 Absences	13/14 Q4 Absences	Q1 Days per FTE	Q2 Days per FTE	Q3 Days per FTE	Q4 Days per FTE	14/15 Q1 Absences	14/15 Q2 Absences	14/15 Q3 Absences	14/15 Q4 Absences	Q1 Days per FTE	Q2 Days per FTE	Q3 Days per FTE	Q4 Days per FTE	
C Exec	0.00	0	0.00	23.00	0.00	0.00	0.00	3.29	26.00	0.00			3.06	0.00	0.00	#DIV/0!	
Prop, Regen & Ent	55.00	40	41.00	20.00	1.85	1.87	1.50	0.78	27.00	11.80			1.03	1.04	0.00	#DIV/0!	
Finance	127.00	100	125.50	125.59	2.15	2.18	2.21	2.24	128.00	88.07			2.33	2.43	0.00	#DIV/0!	
Housing	236.00	329	406.00	163.35	3.04	3.05	5.17	2.08	191.50	289.54			2.55	2.66	0.00	#DIV/0!	
Internal Serv	130.00	86	106.00	51.72	4.01	4.25	3.56	1.74	30.00	24.11			1.01	1.02	0.00	#DIV/0!	
Legal & Demo	18.00	74	40.00	9.22	0.76	0.77	1.69	0.38	8.00	15.36			0.34	0.35	0.00	#DIV/0!	
Dist Servs	513.00	514	547.00	427.72	4.79	4.60	4.91	3.83	371.00	296.83			3.47	3.45	0.00	#DIV/0!	
Plan & Env	118.00	134	158.50	138.16	1.71	1.71	2.23	2.01	119.00	111.75			1.73	1.75	0.00	#DIV/0!	
Total	1197.00	1277.00	1424.00	958.76	2.98	2.97	3.53	2.39	900.50	837.46	0.00	0.00	2.29	2.15	0.00	#DIV/0!	

FTE Sickness Days Past Four Quarters

